

Program Activity by Town

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Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,022	1,313.50	2	12,127	13,815.19	10	11,342.00	121.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,022	1,313.50	2	12,127	13,815.19	10	12,628.00	
LI % of Total	5.6%	10.5%	4.1%	4.4%	10.0%	3.0%	8.8%	
Residential New Construction	0	0.00	0	2,773	492.23	2	0.00	0.0%
Energy Star Lighting	0	0.00	2	24,259	1,089.25	93	0.00	0.0%
Energy Star Appliance	2,800	1,370.00	25	11,412	5,890.00	76	0.00	0.0%
Residential Conservation Service	8,159	6,102.33	15	120,265	68,424.30	130	75,638.00	90.5%
Energy Star HVAC	185	832.00	1	185	832.00	1	0.00	0.0%
Res Subtotal	11,144	8,304.33	43	158,894	76,727.78	302	75,638.00	
Res % of Total	61.3%	66.3%	87.8%	57.4%	55.7%	90.4%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	25,458	15,524.19	2	0.00	0.0%
C&I Small Retrofit	6,003	2,600.63	3	78,706	30,482.86	17	54,666.75	55.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	309.95	1	0	309.95	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,642	877.80	2	0.00	0.0%
C&I Subtotal	6,003	2,910.58	4	105,806	47,194.80	22	54,666.75	
C&I % of Total	33.0%	23.2%	8.2%	38.2%	34.3%	6.6%	38.2%	
Report Total	18,169	12,528.41	49	276,827	137,737.77	334	142,932.75	
Budget Comparison					112,722.35		142,932.75	78.9%